CAMAS COUNTY
CEMETERY DISTRICT
P.O. BOX 595
FAIRFIELD, ID 83327

FISCAL YEAR **01/01/2024-12/31/2024**

	ACTUAL REVENUE
Tax Revenue	$37,371.00
Plot Sales	$1,250.00
Open/Close Revenue	$7,000.00
Total Revenue	$45,621.00

	BUDGETED EXPENSES	ACTUAL EXPENSES
Office Supplies	$100.00	$101.00
Legal/Publications	$300.00	$194.00
Insurance	$440.00	$402.00
Maintenance Contract	$5,000.00	$13,064.00
Maintenance Equipment	$3,000.00	
Maintenance Other	$100.00	$2,619.00
Maintenance Building	35,000.00	
Improvements	$5,000.00	
Open Close Expenses		$7,000.00
Misc.		$386.00
TOTAL EXPENDITURES	$48,940.00	$23,766.00